
RECOMMENDED FY10 CAPITAL BUDGET

Montgomery College

Project No.	Project Title	FY10 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
RECOMMENDED CAPITAL BUDGET				
936660	ADA Compliance: College	50	953	1,003
056603	Bioscience Education Center	73,052	9,546	82,598
096600	Capital Renewal: College	7,376	1,044	8,420
056608	Elevator Modernization: College	580	2,814	3,394
816611	Energy Conservation: College	125	4,043	4,168
886686	Facility Planning: College	300	3,488	3,788
096603	Health Sciences Expansion	4,803	750	5,553
856509	Information Technology: College	8,500	71,668	80,168
096601	Instructional Furniture and Equipment: College	300	300	600
076619	Network Infrastructure and Support Systems	1,000	4,000	5,000
076618	Network Operating Center	1,000	6,500	7,500
076600	Outdoor Athletic Facilities: College	100	300	400
926659	Planned Lifecycle Asset Replacement: College	4,000	19,015	23,015
906605	Planning, Design & Construction	1,413	14,101	15,514
076601	Site Improvements: College	600	6,000	6,600
076617	Student Learning Support Systems	800	2,600	3,400

RECOMMENDED CLOSEOUT PROJECTS

Montgomery College

Project No.	Project Title
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Montgomery College

046601	Life Safety Systems: College
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